

SPORTS PREMIUM SPEND

2021/22

Grant for 2021/22	17,800.00
21/21 c/f	0.00
To spend 2021/22	<u>17,800.00</u>

Spending Description	Further Desc	Amount	
COACHING			
PS Coaching	Autumn	3,304.00	
PS Coaching	Spring	2,132.00	
PS Coaching	Summer 1 & 2	3,300.00 est	
Esher Rugby		320	
Hockey Taster		275	
Autumn Hockey		810	
			10,141.00
SPORTS FACILITIES MAINTENANCE			
Mike Silva Grounds	Year Grounds contract plus field treatment	3,840.00	
			3,840.00
EQUIPMENT			
Athletics Vests	School Uniform Direct	522.5	
Sports medals	Sports of Addlestone	28.5	
Trophy Engraving		80	
Gym Equipment		349.83	
Misc Sports Equipment	Whistles, balls, bands etc	128.04	
			1,108.87
OUTSIDE EVENTS			
Mini Olympics		225	
Coach to Cleves 1		275	
coach to Cleves 2		225	
Sports hall Athletics		60	
Coach to District Sports - Excel		310	
Subsidy Activity trip yr 4		630	
Subsidy Activity Trip Yr6		1,200.00	
			2,925.00
OVERTIME & AGENCY STAFF			
Agency cover		410	
Support staff overtime		150	
			560.00

Spend to Aug 2020	<u>18,574.87</u>
Covered By Sports Premium	17,800.00
Covered by GAG funding	774.87

SPENDING BREAKDOWN BY TYPE

Sports Coaching	55%	10,141.00
Grounds	21%	3,840.00
Equipment	6%	1,108.87
Sports Events	16%	2,925.00
Staff Cover	3%	560.00
	100%	18,574.87



