

Budget 2013-14 (as at Jan 2014)

For 2013-2014 St Charles Borromeo School will receive a budget of £12,120 Pupil Premium which includes the carry forward from the previous year. We aim to ensure that we can support all of our most disadvantaged pupils and, as a result, have added to the budget from other sources of income.

Planned Activities	What this will do	Targeted Pupils	Estimated Cost	Intended Outcome
1.Small group tuition	This is where pupils have intensive targeted tuition from a teacher, in regular hourly sessions over a term.	18 pupils from Years 3-6	£3510	To improve mental Maths skills, Reading and Writing skills to assist with problem Solving.
2. Small group extension	This is where pupils have intensive extension tuition from a teacher, in regular hourly sessions over a term, aiming for possible level 6 entry	9 pupils	£1500	To encourage specific children to learn at an extended level, within a small group situation and with teacher expertise.
3.Support from Home School Link Worker	The Home School Link Worker works with targeted families to provide support and advice, and improve behaviour in school.	Pupils from YR- Y6	£1866	To allow parents to access to the support of an external agency for independent advice.
4. Educational Trips	Funding to support residential educational trips.	5 pupils from KS2	£800	To ensure that all children are given fair access to all school experiences
5. One to one targeted activities	1:1 concentrated time targeting specific needs of individual children.	7 pupils	£1755	To focus on specific Pupil Premium children and very individual targets, with high level teacher support
7. Mathletics License	Funding of the license so that all children are able to access this online educational website	10 pupils	£840	To ensure fairness for all children in that they can access the maths curriculum at home
8. Rainbows training and resources	So that staff are trained to support children with behavioural and emotional difficulties in case of need by Pupil Premium or other	Pupils from yr 1-6	£150	To build self esteem

	children			
8. SNAP resources and training	To support children with Maths in a very small group situation	3 pupils from YR-Y6	£1200	To target children with significantly lower levels in Maths
9. Clubs	Funding to support pupils to attend after school clubs	2 pupils from KS2	£100	To ensure equality for access to after school experiences
10. Music Resources	Funding of Sing Up all children to access specific music and us within lessons and in extra curricular time.	7 pupils from KS2	£195	As a high quality resource for clubs that children attend.
Total to date			£12,676	

This budget will be updated in Summer Term 2014 and will include the budget for children newly appointed to Pupil Premium. These children have, however been added to our register as of January 22nd 2014.