

# 2014-2015

## What is Pupil Premium?

Pupil Premium is a grant allocated to schools by reference of the number of children who are currently known to be eligible for Free Schools Meals (FSM) and children who have been looked after continuously for more than six months. The calculation of the payment also takes account of pupils who have been eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

## Aims

- \* 100% of Pupil Premium children will meet their school based end of year targets.
- \* The gaps in attainment for Pupil Premium children and non-Pupil Premium children will continue to close across the curriculum and in every year group across the school.
- \* All Pupil Premium children will have full access to the extended school provision irrespective of means.
- \* All Pupil Premium children will have access to all educational and residential visits irrespective of means.
- \* All families will continue to have access to the services of the Family Link worker.

Please refer to additional documents on this web site for further information regarding FSM including registration forms.

## Budget 2014-15 (April onwards)

For 2014-2015 St Charles Borromeo School will receive £14,200 Pupil Premium.

Our carry forward will be added to this to make a total of £19,366

Planned Activities	What this will do	Targeted Pupils	Estimated Cost	Intended Outcome
1.Small group tuition	This is where pupils have intensive targeted tuition from a teacher, in regular hourly sessions over a term.	12 pupils from Years 3-6  32 weeks	£3744	To improve mental Maths skills, Reading and Writing skills.

				To assist with problem Solving.
2. Small group extension	<p>This is where pupils have intensive extension tuition from a teacher, in regular hourly sessions over a term, aiming for possible level 6 entries and or Booster to their targeted level.</p> <p>Individual support for LAC child for behaviour support and transition supervision</p>	<p>9 pupils</p> <p>1 pupil</p>	£1600	<p>To encourage specific children to learn at an extended level, within a small group situation and with teacher expertise.</p> <p>To allow the child space to express himself through project work and have time to share his concerns/ worries/expectations of the changes ahead</p>
3.Support from Home School Link Worker	The Home School Link Worker works with targeted families to provide support and advice, and improve behaviour in school.	Pupils from YR- Y6	£1800	To allow parents access to the support of an external agency for independent advice.
4. Educational Trips	Funding to support residential and educational trips.	8 pupils from KS2	£1200	To ensure that all children are given fair access to all school experiences.
5. One to one targeted activities	1:1 concentrated time with a teacher targeting very specific needs of individual children.	10 pupils	£2515	To focus on specific Pupil Premium children and very individual targets, with high level teacher support.
6. Athletics License	Funding of the license so that all children are able to access this online educational website	14 pupils	£876	To ensure fairness for all children in that they can access the maths curriculum at home
7. Training, resources and	So that staff are trained to support children with	1 pupil	£5,500	To build self-esteem and support children with

TA time to support-	English and			their English with an alternative scheme.
Tracks	Social and emotional issues	5 pupils		
Time to talk				
8. SNAP resources and training	To support children with Maths in a very small group situation	8 pupils from YR-Y6	£1500	To target children with significantly lower levels in Maths
9. Clubs and lessons	Funding to support pupils to attend after school clubs and extra-curricular lessons	2 pupils from KS2	£680	To ensure equality for access to after school experiences
10. Music Resources	Funding of Sing Up all children to access specific music and us within lessons and in extra-curricular time.	7 pupils from KS2	£195	As a high quality resource for clubs that children attend.
Total to date			£19,610	

Please note that this information will be updated in July 2015 to incorporate budget information for 2015-2016 and updated information regarding the impact of Pupil Premium in our school.