

St Charles Borromeo

Sports Premium 2018/19



<u>Grant for 2018/19</u>			£17,800
Supplier		Date	Amount
<u>Spending to Date</u>			
Specialist Coaching (Autumn 1)	Autumn 1	Oct-18	1,232.00
Specialist Coaching (Autumn 2)	Autumn 2	Dec-18	1,408.00
Grounds Maintenance	Maintenance work	Sept - Dec 18	646.00
Building Contractor	Reception/ Nursery Playground surface	Nov-18	354.00
Playground Equipment Provider	Outdoor Play Equipment storage doe Reception & Nursery	Nov-18	2,735.00
Building Contractor	Concrete Base for the above	Nov-18	988.00
Sports Equipment Provider	Basketball Equip	Dec-18	149.95
Sports Equipment Provider	Outdoor Polydrons	Dec-18	369.90
Sports Equipment Provider	Outdoor Play Equipment	Dec-18	50.96
Specialist Coaching	Spring 1	Jan-19	1,267.20
Specialist Coaching	Spring 2	Mar-19	1,056.00
Specialist Coaching	Summer 1	Jun-19	1,056.00
Goals		Apr-19	275.00
Spend to June 2018			£11,588.01
<u>Committed/ Projected Spend</u>			
Specialist Coaching	Coaching PE		1,444.00
Grounds Work Company	Specialist Grounds Work		535.00
Various	PE Equipment and Sports Kit		1,725.00
Various	Sports Week (Spring / Summer)		1,100.00
Grounds Maintenance Compant	Grounds work (Spring / Summer)		1,450.00
Total Committed/ Projected			£6,254.00
Total			<u>£17,842.01</u>

<u>Analysis by Categories</u>			
Sports Coaching	7,507.20	45%	
Permanent additional facilities	3,723.00	23%	
Sports Equipment	2,295.81	14%	
Grounds Work	2,985.00	18%	