



St Charles Borromeo Catholic Primary School

Covid 'Catch Up' next steps Education Premium 2020-2021

The government have allocated an amount of money for each pupil to enable to them catch up from the effects of being in lockdown due to COVID-19.

Schools should use this funding for specific activities to support their pupils to catch up for lost teaching over the previous months, in line with the guidance on curriculum expectations.

Schools have the flexibility to spend their funding in the best way for their cohort and circumstances.

1. Summary Information			
School	St Charles Borromeo Catholic Primary		
Pupils	210	Total Catch up Premium	£16.8

Catch Up Premium Grant					
The three headings below allows us to show how we use our catch up premium money to improve classroom learning, provide targeted support and support whole school strategies allowing the children to 'catch up' next steps.					
i. Quality of teaching for all					
Desired Outcome	Activity Selected	What this does?	Targeted pupils	Cost	How impact will be assessed.
All pupils to make 6+ points of progress. (Target Tracker by the end of the Year) All pupils make term on term progress in their regular assessments	Teacher lead additional Teaching booster groups	Intervention groups spring and summer term	Years Reception, 1, 2, 3, 4, 5 and 6	10 week programme x1 hour per week with a teacher £2,180 spent to date	End of term targets and data progress meetings show that the children have made progress.
	One to one intervention Yr1 and 2 (CL Phonics)	Additional phonics support autumn term	Identified pupils from Yrs 1 and 2	£1,600	Phonics baseline and subsequent assessments identify progress made

Reading recovery KS1	Extra reading sessions with a LSA	Ensures those with most need receives regular support	Targeted pupils across KS1	LSA costs to date £550	Children's PM benchmarking shows progress made.
All non 'free reader' children assessed and benchmarked upon return to school. Helps to identify which children may need targeted support	All children Years 1-2 (and those not at 'free reader stage') to be benchmarked	Ensures no child is missed	Years 1, 2 and some lower KS2 class pupils	4 x 1 day LSA cost £400	Regular PM benchmarking highlights improvement made.
Total Expenditure:				£4,730	

ii. Targeted Support					
Desired Outcome	Activity Selected	What this does?	Targeted pupils	Cost	How impact will be assessed.
Improved confidence and skills related to maths and literacy	Targeted group support with a class teacher LB,KB	Supporting maths, literacy and handwriting needs	Classes Yr3-6	2 x 10 weeks with a qualified teacher £3,445 spent to date	Baseline assessment made and regular progress checks taken
Improve spelling across KS1	Purchase and use of...				
Increased confidence and progress made by specific pupils in KS2 All pupils to make 6+ points of progress.	Maths intervention through Third Space Learning	Supports maths provision specifically targeted by class teacher with one to one tuition in place Support to improve skills and fill gaps within learning.	X5 pupils per class in KS2	15 weeks x 1 hour £4,433	Maths assessment data shows that all pupils make at least 6 points of progress. Term on term assessments show progress. Ongoing reports produced.
Improve confidence and progress of targeted Year 1 and 2 pupils	Qualified teacher to provide specific interventions for selected pupils	Ensures the need is personalised to the pupil (1 to 1 and group sessions)	Selected Year 1 and 2 pupils	Teacher 1 day £207 x 10 weeks £2,070 spent to date	Baseline taken and progress identified.
Total Expenditure:				£9,948	

iii. Other approaches					
Desired Outcome	Activity Selected	What this does?	Targeted pupils	Cost	How impact will be assessed.
Mental Well-being of all pupils is good and all children are able to talk about their feelings and the zones of regulations.	Connect programme	Allow the children to develop their resilience	All pupils	Already in place 2020-21	Weekly lessons class based.
	Mental Well Being staff training – overtime for CPD opportunity	Ensures mental health and well being is a priority in school	All pupils	£300	Staff feedback will show that staff are more confident at dealing with the mental well-being of children.
Children who have emotional needs are given the additional support that they need.	Sessions with school's ELSA. Access to HSLW Drawing and Talking Course Training of an additional ELSA Counsellor support	Give the children the emotional support they need in order to access their learning. Strategy for use with most needy or traumatised pupils Access to a counsellor through Matthew Hackney Foundation for 2 pupils (for a term)	Specific pupils with an identified need.	ELSA Training and supply costs for a LSA to be trained over 6 days 1 day Drawing and Talking course £277 (also supported by a Believe Foundation donation) Additional ELSA interventions £360 Supply cover for 1 day Drawing and talking course £125 Matthew Hackney Foundation donation	Additional ELSA provision in place Improved well being outcomes for identified pupils
Improved well being of pupils with opportunities for additional exercise and well being awareness	Bee-lieve Foundation Week and activities Increased access to physical activity workshops	Raising awareness of mental health and well being Opportunities for more physical activity	All pupils	Beelieve - None Increased sporting opportunities workshops Via sports premium	Improved outcomes with well being.

	Mobile farm for EYFS		Nursery/Reception	Mobile Farm £520 (but this funding only to be used as a top up).	Questionnaires highlight happy children
	Pilot Edukit program for Years 5 and 6 for September 2021	App/program Allows upper KS2 children to have mental health monitored but more importantly gives access to support and resources that are age appropriate and can be accessed by the pupils	Years 5 and 6	Pilot price £350 Beelieve Foundation to have subsidised the costs	Pilot shows that Year 5 and 6 pupils accessing the software and positively received.
Admin Costs of all interventions				£200	
Total Expenditure:				£1,495	

Spending Summary	
Staffing (Interventions/Support)	£10,745
Resources (software)	£4,433
Wellbeing support	£1,632
Total	£16,810